

BUGET LOCAL RECTIFICAT
Sectiune generala

-mii lei-

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	5,884.05		955.63	820.62	3,193.73	914.07	4,539.25	3,994.25	2,976.25		
499002	VENITURI PROPRII	1,090.30		204.38	280.62	270.03	335.27	1,130.00	1,126.00	1,113.00		
000202	I. VENITURI CURENTE	3,374.30		934.38	798.62	750.03	891.27	4,461.00	3,916.00	2,898.00		
000302	A. VENITURI FISCALE	3,110.10		874.88	729.57	680.98	824.67	4,196.80	3,651.80	2,633.80		
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	490.50		71.25	134.25	112.75	172.25	575.00	571.00	558.00		
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	490.50		71.25	134.25	112.75	172.25	575.00	571.00	558.00		
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00		
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00		
0402	Cote si sume defalcate din impozitul pe venit	488.50		70.75	133.75	112.25	171.75	573.00	569.00	556.00		
040201	Cote defalcate din impozitul pe venit	225.50		20.50	35.50	47.00	122.50	121.00	121.00	121.00		
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	263.00		50.25	98.25	65.25	49.25	452.00	448.00	435.00		
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	218.60		52.25	56.85	58.25	51.25	207.00	207.00	207.00		
0702	Impozite si taxe pe proprietate	218.60		52.25	56.85	58.25	51.25	207.00	207.00	207.00		
070201	Impozit si taxa pe cladiri	54.60		12.25	17.85	12.25	12.25	49.00	49.00	49.00		
07020101	Impozit pe cladiri de la persoane fizice	48.60		10.75	16.35	10.75	10.75	43.00	43.00	43.00		
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00		
070202	Impozit si taxa pe teren	159.00		38.75	37.75	44.75	37.75	153.00	153.00	153.00		

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	78.00		20.00	19.00	20.00	19.00	78.00	78.00	78.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
07020203	Impozitul pe terenul din extravilan	69.00		15.75	15.75	21.75	15.75	63.00	63.00	63.00
070203	Taxe judiciare de timbru si alte taxe de timbru	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,401.00		751.38	538.47	509.98	601.17	3,414.80	2,873.80	1,868.80
1102	Sume defalcate din TVA	2,293.00		730.00	518.00	489.00	556.00	3,331.00	2,790.00	1,785.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	741.00		170.00	200.00	203.00	168.00	690.00	694.00	698.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	50.00		10.00	18.00	9.00	13.00	123.00	123.00	123.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,502.00		550.00	300.00	277.00	375.00	2,518.00	1,973.00	964.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	108.00		21.38	20.47	20.98	45.17	83.80	83.80	83.80
160202	Impozit pe mijloacele de transport	107.70		21.38	20.37	20.88	45.07	83.50	83.50	83.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	103.20		20.25	19.25	19.75	43.95	79.00	79.00	79.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.50		1.13	1.12	1.13	1.12	4.50	4.50	4.50
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.30		0.00	0.10	0.10	0.10	0.30	0.30	0.30
001202	C. VENITURI NEFISCALE	264.20		59.50	69.05	69.05	66.60	264.20	264.20	264.20
001302	C1. VENITURI DIN PROPRIETATE	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00
3002	Venituri din proprietate	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00
300205	Venituri din concesiuni si inchirieri	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00
001402	C2. VANZARI DE BUNURI SI SERVICII	213.20		46.75	56.30	56.30	53.85	213.20	213.20	213.20
3302	Venituri din prestari de servicii si alte activitati	89.00		22.25	22.25	22.25	22.25	89.00	89.00	89.00
330250	Alte venituri din prestari de servicii si alte activitati	89.00		22.25	22.25	22.25	22.25	89.00	89.00	89.00

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3402	Venituri din taxe administrative, eliberari permise	54.20		7.00	16.55	16.55	14.10	54.20	54.20	54.20
340250	Alte venituri din taxe administrative, eliberari permise	54.20		7.00	16.55	16.55	14.10	54.20	54.20	54.20
3502	Amenzi, penalitati si confiscari	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-418.00		-194.00	-15.00	-156.00	-53.00	-1,278.90	-729.90	-117.00
370204	Varsaminte din sectiunea de functionare	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
001502	II. VENITURI DIN CAPITAL	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,500.75		21.25	22.00	2,434.70	22.80	78.25	78.25	78.25
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,500.75		21.25	22.00	2,434.70	22.80	78.25	78.25	78.25
4202	Subventii de la bugetul de stat	2,500.75		21.25	22.00	2,434.70	22.80	78.25	78.25	78.25
002002	B. Curente	2,500.75		21.25	22.00	2,434.70	22.80	78.25	78.25	78.25
420228	Subventii primite din Fondul de Interventie	190.00		0.00	0.00	190.00	0.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	50.00		14.00	10.00	10.00	16.00	50.00	50.00	50.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	40.75		7.25	12.00	14.70	6.80	28.25	28.25	28.25
420265	Finantarea Programului National de Dezvoltare Locala	2,220.00		0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,824.50	0.00	955.63	2,683.72	3,271.08	914.07	4,354.25	3,805.25	2,783.25
01	CHELTUIELI CURENTE	3,237.05	0.00	761.63	805.62	808.73	861.07	3,075.35	3,075.35	2,666.25
10	TITLUL I CHELTUIELI DE PERSONAL	2,067.81	0.00	530.13	500.39	492.49	544.80	1,950.61	1,950.61	1,950.61
1001	Cheltuieli salariale in bani	1,948.25	0.00	489.69	488.55	472.30	497.71	X	X	X
100101	Salarii de baza	1,844.50	0.00	467.69	463.00	452.30	461.51	X	X	X

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100106	Alte sporuri	41.75	0.00	2.00	5.55	0.00	34.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	20.00	20.00	20.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	34.80	0.00	0.00	0.00	0.00	34.80	X	X	X
100206	Vouchere de vacanta	34.80	0.00	0.00	0.00	0.00	34.80	X	X	X
1003	Contributii	84.76	0.00	40.44	11.84	20.19	12.29	X	X	X
100301	Contributii de asigurari sociale de stat	23.90	0.00	23.90	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	6.51	0.00	6.51	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.30	0.00	0.30	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	8.85	0.00	1.15	0.00	7.70	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	44.50	0.00	7.88	11.84	12.49	12.29	X	X	X
20	TITLUL II BUNURI SI SERVICII	974.24	0.00	189.50	249.73	276.24	258.77	956.24	956.24	547.14
2001	Bunuri si servicii	932.24	0.00	184.25	241.63	256.99	249.37	X	X	X
200101	Furnituri de birou	17.00	0.00	6.00	2.50	5.00	3.50	X	X	X
200102	Materiale pentru curatenie	9.80	0.00	1.50	2.50	2.00	3.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	174.20	0.00	30.00	65.00	50.00	29.20	X	X	X
200104	Apa, canal si salubritate	97.20	0.00	20.70	24.00	25.50	27.00	X	X	X
200105	Carburanti si lubrifianti	162.54	0.00	28.65	36.53	36.89	60.47	X	X	X
200106	Piese de schimb	25.00	0.00	7.50	12.50	5.00	0.00	X	X	X
200107	Transport	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	5.80	7.90	7.80	6.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	133.45	0.00	24.50	55.00	31.95	22.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	225.05	0.00	39.60	35.70	92.85	56.90	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.15	0.10	0.15	0.10	X	X	X
200401	Medicamente	0.10	0.00	0.05	0.00	0.05	0.00	X	X	X
200402	Materiale sanitare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X

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200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	1.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	1.00	2.00	2.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	9.60	0.00	0.00	0.90	11.00	-2.30	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.40	0.00	5.10	5.10	5.10	5.10	X	X	X
2030	Alte cheltuieli	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
5501	A. Transferuri interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	165.00	0.00	41.50	37.00	39.50	47.00	140.50	140.50	140.50
5702	Ajutoare sociale	165.00	0.00	41.50	37.00	39.50	47.00	X	X	X
570201	Ajutoare sociale in numerar	137.00	0.00	27.50	31.00	33.50	45.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	28.00	0.00	14.00	6.00	6.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	17.00	0.00	0.50	15.50	0.50	0.50	15.00	15.00	15.00
5901	Burse	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
5912	Sustinerea cultelor	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,587.45	0.00	194.00	1,878.10	2,462.35	53.00	1,278.90	729.90	117.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,580.45	0.00	187.00	1,878.10	2,462.35	53.00	1,268.90	719.90	107.00
7101	Active fixe	4,580.45	0.00	187.00	1,878.10	2,462.35	53.00	X	X	X
710101	Constructii	3,710.00	0.00	80.00	1,500.00	2,130.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	870.45	0.00	107.00	378.10	332.35	53.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X

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720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,447.40	0.00	382.00	343.75	340.80	380.85	1,382.55	1,382.55	1,382.55
5102	Autoritati publice si actiuni externe	1,437.40	0.00	382.00	343.75	340.80	370.85	1,372.55	1,372.55	1,372.55
01	CHELTUIELI CURENTE	1,394.40	0.00	355.00	343.75	325.80	369.85	1,345.55	1,345.55	1,345.55
10	TITLUL I CHELTUIELI DE PERSONAL	1,202.60	0.00	311.75	288.00	282.00	320.85	1,161.75	1,161.75	1,161.75
1001	Cheeltuieli salariale in bani	1,132.20	0.00	287.00	281.00	275.00	289.20	X	X	X
100101	Salarii de baza	1,034.00	0.00	265.00	261.00	255.00	253.00	X	X	X
100106	Alte sporuri	36.20	0.00	2.00	0.00	0.00	34.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	20.00	20.00	20.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	24.65	0.00	0.00	0.00	0.00	24.65	X	X	X
100206	Vouchere de vacanta	24.65	0.00	0.00	0.00	0.00	24.65	X	X	X
1003	Contributii	45.75	0.00	24.75	7.00	7.00	7.00	X	X	X
100301	Contributii de asigurari sociale de stat	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	26.00	0.00	5.00	7.00	7.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	188.80	0.00	43.25	52.75	43.80	49.00	180.80	180.80	180.80
2001	Bunuri si servicii	156.70	0.00	38.00	46.55	29.55	42.60	X	X	X
200101	Furnituri de birou	12.00	0.00	4.00	2.00	3.00	3.00	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	10.00	12.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	5.50	0.00	0.50	1.50	3.00	0.50	X	X	X
200105	Carburanti si lubrifianti	5.40	0.00	0.00	1.80	1.80	1.80	X	X	X
200106	Piese de schimb	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.80	0.00	5.00	7.00	7.00	5.80	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	7.00	7.00	2.00	12.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	8.00	11.75	11.75	18.50	X	X	X
2004	Medicamente si materiale sanitare	0.50	0.00	0.15	0.10	0.15	0.10	X	X	X
200401	Medicamente	0.10	0.00	0.05	0.00	0.05	0.00	X	X	X
200402	Materiale sanitare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
2013	Pregatire profesionala	5.70	0.00	0.00	0.00	8.00	-2.30	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.40	0.00	5.10	5.10	5.10	5.10	X	X	X
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00
5501	A. Transferuri interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00
71	TITLUL XIII ACTIVE NEFINANCIARE	43.00	0.00	27.00	0.00	15.00	1.00			
7101	Active fixe	43.00	0.00	27.00	0.00	15.00	1.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	43.00	0.00	27.00	0.00	15.00	1.00	X	X	X
510201	Autoritati executive si legislative	1,437.40	0.00	382.00	343.75	340.80	370.85	1,372.55	1,372.55	1,372.55
51020103	Autoritati executive	1,437.40	0.00	382.00	343.75	340.80	370.85	1,372.55	1,372.55	1,372.55
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49
6102	Ordine publica si siguranta nationala	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49

		Buget 2018										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49				
10	TITLUL I CHELTUIELI DE PERSONAL	52.94	0.00	13.09	12.80	12.80	14.25	51.49	51.49	51.49				
1001	Cheltuieli salariale in bani	49.50	0.00	12.00	12.50	12.50	12.50	X	X	X				
100101	Salarii de baza	49.50	0.00	12.00	12.50	12.50	12.50	X	X	X				
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X				
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X				
1003	Contributii	1.99	0.00	1.09	0.30	0.30	0.30	X	X	X				
100301	Contributii de asigurari sociale de stat	0.65	0.00	0.65	0.00	0.00	0.00	X	X	X				
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X				
100303	Contributii de asigurari sociale de sanatate	0.18	0.00	0.18	0.00	0.00	0.00	X	X	X				
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X				
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X				
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X				
20	TITLUL II BUNURI SI SERVICII	21.50	0.00	0.50	2.50	2.00	16.50	208.00	208.00	8.00				
2001	Bunuri si servicii	21.50	0.00	0.50	2.50	2.00	16.50	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	21.50	0.00	0.50	2.50	2.00	16.50	X	X	X				
610205	Protectie civila si protectia contra incendiilor	74.44	0.00	13.59	15.30	14.80	30.75	59.49	59.49	59.49				
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00				
6302	Partea a III-a Cheltuieli Social - Culturale	1,342.43	0.00	304.02	379.80	349.85	308.76	908.93	908.93	699.83				
6502	Invatamant	474.85	0.00	104.50	154.50	154.85	61.00	28.00	28.00	28.00				
01	CHELTUIELI CURENTE	272.50	0.00	59.50	74.50	77.50	61.00	28.00	28.00	28.00				
20	TITLUL II BUNURI SI SERVICII	227.50	0.00	45.00	62.00	65.00	55.50	0.00	0.00	0.00				
2001	Bunuri si servicii	220.50	0.00	45.00	62.00	61.00	52.50	X	X	X				
200101	Furnituri de birou	4.00	0.00	1.00	0.50	2.00	0.50	X	X	X				
200102	Materiale pentru curatenie	5.80	0.00	0.50	1.50	1.00	2.80	X	X	X				
200103	Incalzit, Iluminat si forta motrica	81.20	0.00	5.00	30.00	35.00	11.20	X	X	X				
200104	Apa, canal si salubritate	1.95	0.00	0.20	0.25	0.25	1.25	X	X	X				

		Buget 2018										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
200105	Carburanti si lubrifianti	7.00	0.00	1.00	6.00	2.00	-2.00	X	X	X				
200107	Transport	40.50	0.00	15.00	0.00	0.00	25.50	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	3.20	0.00	0.80	0.90	0.80	0.70	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	39.45	0.00	8.50	11.00	9.95	10.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	37.40	0.00	13.00	11.85	10.00	2.55	X	X	X				
2006	Dapiasari, detasari, transferari	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X				
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X				
2030	Alte cheltuieli	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	43.00	0.00	14.00	12.00	12.00	5.00	28.00	28.00	28.00				
5702	Ajutoare sociale	43.00	0.00	14.00	12.00	12.00	5.00	X	X	X				
570201	Ajutoare sociale in numerar	15.00	0.00	0.00	6.00	6.00	3.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	28.00	0.00	14.00	6.00	6.00	2.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00				
5901	Burse	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X				
70	CHELTUIELI DE CAPITAL	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00				
71	TITLUL XIII ACTIVE NEFINANCIARE	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00				
7101	Active fixe	202.35	0.00	45.00	80.00	77.35	0.00	X	X	X				
710130	Alte active fixe (iunclusiv reparatii capitale)	202.35	0.00	45.00	80.00	77.35	0.00	X	X	X				
650204	Invatamant secundar	446.85	0.00	90.50	148.50	148.85	59.00	0.00	0.00	0.00				
65020401	Invatamant secundar inferior	446.85	0.00	90.50	148.50	148.85	59.00	0.00	0.00	0.00				
650250	Alte cheltuieli in domeniul invatamantului	28.00	0.00	14.00	6.00	6.00	2.00	28.00	28.00	28.00				
6602	Sanatate	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25				
01	CHELTUIELI CURENTE	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25				
10	TITLUL I CHELTUIELI DE PERSONAL	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25				
1001	Cheltuieli salariale in bani	31.49	0.00	6.39	11.50	6.80	6.80	X	X	X				
100101	Salarii de baza	31.49	0.00	6.39	11.50	6.80	6.80	X	X	X				

		Buget 2018								Estimari		
Cod	Denumire Indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1003	Contributii	9.26	0.00	0.86	0.50	7.90	0.00	X	X	X		
100301	Contributii de asigurari sociale de stat	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	7.75	0.00	0.05	0.00	7.70	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	0.81	0.00	0.11	0.50	0.20	0.00	X	X	X		
660208	Servicii de sanatate publica	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25		
6702	Cultura, recreere si religie	166.53	0.00	26.18	72.80	36.30	31.25	289.98	289.98	80.88		
01	CHELTUIELI CURENTE	166.53	0.00	26.18	72.80	36.30	31.25	289.98	289.98	80.88		
10	TITLUL I CHELTUIELI DE PERSONAL	59.73	0.00	13.08	18.80	13.20	14.65	52.68	52.68	52.68		
1001	Cheltuieli salariale in bani	56.25	0.00	12.00	18.45	12.90	12.90	X	X	X		
100101	Salarii de baza	50.70	0.00	12.00	12.90	12.90	12.90	X	X	X		
100106	Alte sporuri	5.55	0.00	0.00	5.55	0.00	0.00	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
1003	Contributii	2.03	0.00	1.08	0.35	0.30	0.30	X	X	X		
100301	Contributii de asigurari sociale de stat	0.65	0.00	0.65	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.17	0.00	0.17	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.20	0.35	0.30	0.30	X	X	X		
20	TITLUL II BUNURI SI SERVICII	91.80	0.00	13.10	39.00	23.10	16.60	222.30	222.30	13.20		
2001	Bunuri si servicii	88.90	0.00	13.10	37.10	22.10	16.60	X	X	X		
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X		
200107	Transport	19.50	0.00	5.00	0.00	0.00	14.50	X	X	X		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	5.00	35.00	20.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X		
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X		
2013	Pregatire profesionala	0.90	0.00	0.00	0.90	0.00	0.00	X	X	X		
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00		
5912	Sustinerea cultelor	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X		
670203	Servicii culturale	151.53	0.00	26.18	57.80	36.30	31.25	274.98	274.98	65.88		
67020302	Biblioteci publice comunale, orasenesi, municipale	63.63	0.00	14.08	20.70	14.20	14.65	56.58	56.58	56.58		
67020330	Alte servicii culturale	87.90	0.00	12.10	37.10	22.10	16.60	218.40	218.40	9.30		
670206	Servicii religioase	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00		
6802	Asigurari si asistenta sociala	660.30	0.00	166.09	140.50	144.00	209.71	562.70	562.70	562.70		
01	CHELTUIELI CURENTE	660.30	0.00	166.09	140.50	144.00	209.71	562.70	562.70	562.70		
10	TITLUL I CHELTUIELI DE PERSONAL	538.30	0.00	138.59	115.50	116.50	167.71	450.20	450.20	450.20		
1001	Cheltuieli salariale in bani	520.21	0.00	130.00	113.00	113.00	164.21	X	X	X		
100101	Salarii de baza	520.21	0.00	130.00	113.00	113.00	164.21	X	X	X		
1003	Contributii	18.09	0.00	8.59	2.50	3.50	3.50	X	X	X		
100301	Contributii de asigurari sociale de stat	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.14	0.00	0.14	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	1.37	0.00	1.37	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.23	0.00	0.23	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	11.10	0.00	1.60	2.50	3.50	3.50	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	122.00	0.00	27.50	25.00	27.50	42.00	112.50	112.50	112.50		
5702	Ajutoare sociale	122.00	0.00	27.50	25.00	27.50	42.00	X	X	X		
570201	Ajutoare sociale in numerar	122.00	0.00	27.50	25.00	27.50	42.00	X	X	X		
680205	Asistenta sociala in caz de boli si invaliditati	600.30	0.00	149.09	129.50	133.00	188.71	502.70	502.70	502.70		
68020502	Asistenta sociala in caz de invaliditate	600.30	0.00	149.09	129.50	133.00	188.71	502.70	502.70	502.70		

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680215	Prevenirea excluderii sociale	56.00	0.00	16.00	10.00	10.00	20.00	56.00	56.00	56.00
68021501	Ajutor social	56.00	0.00	16.00	10.00	10.00	20.00	56.00	56.00	56.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	744.95	0.00	201.54	287.77	176.67	78.97	1,589.45	1,040.45	427.55
7002	Locuinte, servicii si dezvoltare publica	425.95	0.00	97.29	171.52	105.42	51.72	1,410.45	861.45	248.55
01	CHELTUIELI CURENTE	236.35	0.00	55.29	70.42	60.42	50.22	238.55	238.55	238.55
10	TITLUL I CHELTUIELI DE PERSONAL	140.35	0.00	38.29	45.42	45.42	11.22	174.55	174.55	174.55
1001	Cheltuieli salariale in bani	128.20	0.00	35.00	44.40	44.40	4.40	X	X	X
100101	Salarii de baza	128.20	0.00	35.00	44.40	44.40	4.40	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X
1003	Contributii	6.35	0.00	3.29	1.02	1.02	1.02	X	X	X
100301	Contributii de asigurari sociale de stat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.53	0.00	0.53	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.09	0.00	0.09	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.66	0.00	0.60	1.02	1.02	1.02	X	X	X
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	25.00	15.00	39.00	64.00	64.00	64.00
2001	Bunuri si servicii	96.00	0.00	17.00	25.00	15.00	39.00	X	X	X
200103	Încalzit, iluminat si forta motrica	71.00	0.00	15.00	23.00	15.00	18.00	X	X	X
200105	Carburanti si lubrifianti	21.00	0.00	0.00	0.00	0.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	189.60	0.00	42.00	101.10	45.00	1.50	1,171.90	622.90	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	182.60	0.00	35.00	101.10	45.00	1.50	1,161.90	612.90	0.00
7101	Active fixe	182.60	0.00	35.00	101.10	45.00	1.50	X	X	X

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
710130	Alte active fixe (inclusiv reparatii capitale)	182.60	0.00	35.00	101.10	45.00	1.50	X	X	X		
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00		
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
700205	Alimentare cu apa si amenajari hidrotehnice	143.00	0.00	0.00	98.00	45.00	0.00	0.00	0.00	0.00		
70020501	Alimentare cu apa	143.00	0.00	0.00	98.00	45.00	0.00	0.00	0.00	0.00		
700206	Iluminat public si electrificari rurale	75.00	0.00	17.00	25.00	15.00	18.00	64.00	64.00	64.00		
700207	Alimentare cu gaze naturale in localitati	39.60	0.00	35.00	3.10	0.00	1.50	1,161.90	612.90	0.00		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	168.35	0.00	45.29	45.42	45.42	32.22	184.55	184.55	184.55		
7402	Protectia mediului	319.00	0.00	104.25	116.25	71.25	27.25	179.00	179.00	179.00		
01	CHELTUIELI CURENTE	102.00	0.00	24.25	24.25	26.25	27.25	99.00	99.00	99.00		
20	TITLUL II BUNURI SI SERVICII	102.00	0.00	24.25	24.25	26.25	27.25	99.00	99.00	99.00		
2001	Bunuri si servicii	102.00	0.00	24.25	24.25	26.25	27.25	X	X	X		
200104	Apa, canal si salubritate	89.75	0.00	20.00	22.25	22.25	25.25	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	12.25	0.00	4.25	2.00	4.00	2.00	X	X	X		
70	CHELTUIELI DE CAPITAL	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
7101	Active fixe	217.00	0.00	80.00	92.00	45.00	0.00	X	X	X		
710101	Constructii	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	137.00	0.00	0.00	92.00	45.00	0.00	X	X	X		
740205	Salubritate si gestiunea deseurilor	92.00	0.00	22.25	22.25	22.25	25.25	89.00	89.00	89.00		
74020501	Salubritate	92.00	0.00	22.25	22.25	22.25	25.25	89.00	89.00	89.00		
740206	Canalizarea si tratarea apelor reziduale	227.00	0.00	82.00	94.00	49.00	2.00	90.00	90.00	90.00		
7902	Partea a V-a Actiuni economice	4,215.28	0.00	54.48	1,657.10	2,388.96	114.74	213.83	213.83	213.83		
8002	Actiuni generale economice, comerciale si de munca	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00		
01	CHELTUIELI CURENTE	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00		
20	TITLUL II BUNURI SI SERVICII	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
2001	Bunuri si servicii	11.50	0.00	1.00	1.00	1.00	8.50	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	11.50	0.00	1.00	1.00	1.00	8.50	X	X	X		
800201	Actiuni generale economice si comerciale	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00		
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00		
8402	Transporturi	4,203.78	0.00	53.48	1,656.10	2,387.96	106.24	208.83	208.83	208.83		
01	CHELTUIELI CURENTE	268.28	0.00	53.48	51.10	107.96	55.74	208.83	208.83	208.83		
10	TITLUL I CHELTUIELI DE PERSONAL	33.14	0.00	8.08	7.87	7.87	9.32	31.69	31.69	31.69		
1001	Cheltuieli salariale in bani	30.40	0.00	7.30	7.70	7.70	7.70	X	X	X		
100101	Salarii de baza	30.40	0.00	7.30	7.70	7.70	7.70	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
1003	Contributii	1.29	0.00	0.78	0.17	0.17	0.17	X	X	X		
100301	Contributii de asigurari sociale de stat	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	0.68	0.00	0.17	0.17	0.17	0.17	X	X	X		
20	TITLUL II BUNURI SI SERVICII	235.14	0.00	45.40	43.23	100.09	46.42	177.14	177.14	177.14		
2001	Bunuri si servicii	235.14	0.00	45.40	43.23	100.09	46.42	X	X	X		
200105	Carburanti si lubrifianti	129.14	0.00	27.65	28.73	33.09	39.67	X	X	X		
200106	Piese de schimb	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	8.75	2.50	62.00	6.75	X	X	X		
70	CHELTUIELI DE CAPITAL	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
7101	Active fixe	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	X	X	X		

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
710101	Constructii	3.630.00	0.00	0.00	1.500.00	2.130.00	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	305.50	0.00	0.00	105.00	150.00	50.50	X	X	X		
840203	Transport rutier	4.203.78	0.00	53.48	1.656.10	2.387.96	106.24	208.83	208.83	208.83		
84020301	Drumuri si poduri	4.203.78	0.00	53.48	1.656.10	2.387.96	106.24	208.83	208.83	208.83		
9602	Rezerve, Excedent/Deficit	-1.940.45	0.00	0.00	-1.863.10	-77.35	0.00	185.00	189.00	193.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	185.00	189.00	193.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	185.00	189.00	193.00		
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9902	Deficit	1.940.45	0.00	0.00	1.863.10	77.35	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990297	Deficitul sectiunii de dezvoltare	1.940.45	0.00	0.00	1.863.10	77.35	0.00	0.00	0.00	0.00		

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil



BUGET LOCAL RECTIFICAT
Sectiune functionare

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		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	3,237.05		761.63	805.62	808.73	861.07	3,260.35	3,264.35	2,859.25		
499002	VENITURI PROPRII	1,081.30		204.38	280.62	261.03	335.27	1,130.00	1,126.00	1,113.00		
000202	I. VENITURI CURENTE	2,956.30		740.38	783.62	594.03	838.27	3,182.10	3,186.10	2,781.00		
000302	A. VENITURI FISCALE	3,110.10		874.88	729.57	680.98	824.67	4,196.80	3,651.80	2,633.80		
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	490.50		71.25	134.25	112.75	172.25	575.00	571.00	558.00		
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	490.50		71.25	134.25	112.75	172.25	575.00	571.00	558.00		
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00		
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00		
0402	Cote si sume defalcate din impozitul pe venit	488.50		70.75	133.75	112.25	171.75	573.00	569.00	556.00		
040201	Cote defalcate din impozitul pe venit	225.50		20.50	35.50	47.00	122.50	121.00	121.00	121.00		
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	263.00		50.25	98.25	65.25	49.25	452.00	448.00	435.00		
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	218.60		52.25	56.85	58.25	51.25	207.00	207.00	207.00		
0702	Impozite si taxe pe proprietate	218.60		52.25	56.85	58.25	51.25	207.00	207.00	207.00		
070201	Impozit si taxa pe cladiri	54.60		12.25	17.85	12.25	12.25	49.00	49.00	49.00		
07020101	Impozit pe cladiri de la persoane fizice	48.60		10.75	16.35	10.75	10.75	43.00	43.00	43.00		
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00		
070202	Impozit si taxa pe teren	159.00		38.75	37.75	44.75	37.75	153.00	153.00	153.00		

		Buget 2018										Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
07020201	Impozit pe terenuri de la persoane fizice	78.00		20.00	19.00	20.00	19.00	78.00	78.00	78.00				
07020202	Impozit si taxa pe teren de la persoane juridice	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00				
07020203	Impozitul pe terenul din extravilan	69.00		15.75	15.75	21.75	15.75	63.00	63.00	63.00				
070203	Taxe judiciare de timbru si alte taxe de timbru	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00				
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,401.00		751.38	538.47	509.98	601.17	3,414.80	2,873.80	1,868.80				
1102	Sume defalcate din TVA	2,293.00		730.00	518.00	489.00	556.00	3,331.00	2,790.00	1,785.00				
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	741.00		170.00	200.00	203.00	168.00	690.00	694.00	698.00				
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	50.00		10.00	18.00	9.00	13.00	123.00	123.00	123.00				
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,502.00		550.00	300.00	277.00	375.00	2,518.00	1,973.00	964.00				
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	108.00		21.38	20.47	20.98	45.17	83.80	83.80	83.80				
160202	Impozit pe mijloacele de transport	107.70		21.38	20.37	20.88	45.07	83.50	83.50	83.50				
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	103.20		20.25	19.25	19.75	43.95	79.00	79.00	79.00				
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	4.50		1.13	1.12	1.13	1.12	4.50	4.50	4.50				
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.30		0.00	0.10	0.10	0.10	0.30	0.30	0.30				
001202	C. VENITURI NEFISCALE	-153.80		-134.50	54.05	-86.95	13.60	-1,014.70	-465.70	147.20				
001302	C1. VENITURI DIN PROPRIETATE	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00				
3002	Venituri din proprietate	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00				
300205	Venituri din concesiuni si inchirieri	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00				
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	51.00		12.75	12.75	12.75	12.75	51.00	51.00	51.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	-204.80		-147.25	41.30	-99.70	0.85	-1,065.70	-516.70	96.20				
3302	Venituri din prestari de servicii si alte activitati	89.00		22.25	22.25	22.25	22.25	89.00	89.00	89.00				
330250	Alte venituri din prestari de servicii si alte activitati	89.00		22.25	22.25	22.25	22.25	89.00	89.00	89.00				

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3402	Venituri din taxe administrative, eliberari permise	54.20		7.00	16.55	16.55	14.10	54.20	54.20	54.20
340250	Alte venituri din taxe administrative, eliberari permise	54.20		7.00	16.55	16.55	14.10	54.20	54.20	54.20
3502	Amenzi, penalitati si confiscari	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	70.00		17.50	17.50	17.50	17.50	70.00	70.00	70.00
3702	Transferuri voluntare, altele decat subventiile	-418.00		-194.00	-15.00	-156.00	-53.00	-1,278.90	-729.90	-117.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-418.00		-194.00	-15.00	-156.00	-53.00	-1,278.90	-729.90	-117.00
001702	IV. SUBVENTII	280.75		21.25	22.00	214.70	22.80	78.25	78.25	78.25
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	280.75		21.25	22.00	214.70	22.80	78.25	78.25	78.25
4202	Subventii de la bugetul de stat	280.75		21.25	22.00	214.70	22.80	78.25	78.25	78.25
002002	B. Curente	280.75		21.25	22.00	214.70	22.80	78.25	78.25	78.25
420228	Subventii primite din Fondul de interventie	190.00		0.00	0.00	190.00	0.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	50.00		14.00	10.00	10.00	16.00	50.00	50.00	50.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	40.75		7.25	12.00	14.70	6.80	28.25	28.25	28.25
4902	TOTAL CHELTUIELI	3,237.05	0.00	761.63	805.62	808.73	861.07	3,075.35	3,075.35	2,666.25
01	CHELTUIELI CURENTE	3,237.05	0.00	761.63	805.62	808.73	861.07	3,075.35	3,075.35	2,666.25
10	TITLUL I CHELTUIELI DE PERSONAL	2,067.81	0.00	530.13	500.39	492.49	544.80	1,950.61	1,950.61	1,950.61
1001	Cheeltuieli salariale in bani	1,948.25	0.00	489.69	488.55	472.30	497.71	X	X	X
100101	Salarii de baza	1,844.50	0.00	467.69	463.00	452.30	461.51	X	X	X
100106	Alte sporuri	41.75	0.00	2.00	5.55	0.00	34.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	20.00	20.00	20.00	2.00	X	X	X
1002	Cheeltuieli salariale in natura	34.80	0.00	0.00	0.00	0.00	34.80	X	X	X
100206	Vouchere de vacanta	34.80	0.00	0.00	0.00	0.00	34.80	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1003	Contributii	84.76	0.00	40.44	11.84	20.19	12.29	X	X	X		
100301	Contributii de asigurari sociale de stat	23.90	0.00	23.90	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	6.51	0.00	6.51	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.30	0.00	0.30	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	8.85	0.00	1.15	0.00	7.70	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	44.50	0.00	7.88	11.84	12.49	12.29	X	X	X		
20	TITLUL II BUNURI SI SERVICII	974.24	0.00	189.50	249.73	276.24	258.77	956.24	956.24	547.14		
2001	Bunuri si servicii	932.24	0.00	184.25	241.63	256.99	249.37	X	X	X		
200101	Furnituri de birou	17.00	0.00	6.00	2.50	5.00	3.50	X	X	X		
200102	Materiale pentru curatenie	9.80	0.00	1.50	2.50	2.00	3.80	X	X	X		
200103	Încalzit, iluminat si forta motrica	174.20	0.00	30.00	65.00	50.00	29.20	X	X	X		
200104	Apa, canal si salubritate	97.20	0.00	20.70	24.00	25.50	27.00	X	X	X		
200105	Carburanti si lubrifianti	162.54	0.00	28.65	36.53	36.89	60.47	X	X	X		
200106	Piese de schimb	25.00	0.00	7.50	12.50	5.00	0.00	X	X	X		
200107	Transport	60.00	0.00	20.00	0.00	0.00	40.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	5.80	7.90	7.80	6.50	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	133.45	0.00	24.50	55.00	31.95	22.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	225.05	0.00	39.60	35.70	92.85	56.90	X	X	X		
2004	Medicamente si materiale sanitare	0.50	0.00	0.15	0.10	0.15	0.10	X	X	X		
200401	Medicamente	0.10	0.00	0.05	0.00	0.05	0.00	X	X	X		
200402	Materiale sanitare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X		
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	1.00	2.00	2.00	X	X	X		
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	1.00	2.00	2.00	X	X	X		
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
2013	Pregatire profesionala	9.60	0.00	0.00	0.90	11.00	-2.30	X	X	X		
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.40	0.00	5.10	5.10	5.10	5.10	X	X	X		
2030	Alte cheltuieli	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X		
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00		
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X		
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00		
5501	A. Transferuri interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
550118	Alte transferuri curente interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	165.00	0.00	41.50	37.00	39.50	47.00	140.50	140.50	140.50		
5702	Ajutoare sociale	165.00	0.00	41.50	37.00	39.50	47.00	X	X	X		
570201	Ajutoare sociale in numerar	137.00	0.00	27.50	31.00	33.50	45.00	X	X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	28.00	0.00	14.00	6.00	6.00	2.00	X	X	X		
59	TITLUL XI ALTE CHELTUIELI	17.00	0.00	0.50	15.50	0.50	0.50	15.00	15.00	15.00		
5901	Burse	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X		
5912	Sustinerea cultelor	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X		
5002	Partea I-a Servicii publice generale	1,404.40	0.00	355.00	343.75	325.80	379.85	1,355.55	1,355.55	1,355.55		
5102	Autoritati publice si actiuni externe	1,394.40	0.00	355.00	343.75	325.80	369.85	1,345.55	1,345.55	1,345.55		
01	CHELTUIELI CURENTE	1,394.40	0.00	355.00	343.75	325.80	369.85	1,345.55	1,345.55	1,345.55		
10	TITLUL I CHELTUIELI DE PERSONAL	1,202.60	0.00	311.75	288.00	282.00	320.85	1,161.75	1,161.75	1,161.75		
1001	Cheltuieli salariale in bani	1,132.20	0.00	287.00	281.00	275.00	289.20	X	X	X		
100101	Salarii de baza	1,034.00	0.00	265.00	261.00	255.00	253.00	X	X	X		
100106	Alte sporuri	36.20	0.00	2.00	0.00	0.00	34.20	X	X	X		
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	20.00	20.00	20.00	2.00	X	X	X		
1002	Cheltuieli salariale in natura	24.65	0.00	0.00	0.00	0.00	24.65	X	X	X		
100206	Vouchere de vacanta	24.65	0.00	0.00	0.00	0.00	24.65	X	X	X		
1003	Contributii	45.75	0.00	24.75	7.00	7.00	7.00	X	X	X		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100301	Contributii de asigurari sociale de stat	14.50	0.00	14.50	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	26.00	0.00	5.00	7.00	7.00	7.00	X	X	X		
20	TITLUL II BUNURI SI SERVICII	188.80	0.00	43.25	52.75	43.80	49.00	180.80	180.80	180.80		
2001	Bunuri si servicii	156.70	0.00	38.00	46.55	29.55	42.60	X	X	X		
200101	Furnituri de birou	12.00	0.00	4.00	2.00	3.00	3.00	X	X	X		
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X		
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	10.00	12.00	0.00	0.00	X	X	X		
200104	Apa, canal si salubritate	5.50	0.00	0.50	1.50	3.00	0.50	X	X	X		
200105	Carburanti si lubrifianti	5.40	0.00	0.00	1.80	1.80	1.80	X	X	X		
200106	Piese de schimb	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	24.80	0.00	5.00	7.00	7.00	5.80	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	28.00	0.00	7.00	7.00	2.00	12.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	8.00	11.75	11.75	18.50	X	X	X		
2004	Medicamente si materiale sanitare	0.50	0.00	0.15	0.10	0.15	0.10	X	X	X		
200401	Medicamente	0.10	0.00	0.05	0.00	0.05	0.00	X	X	X		
200402	Materiale sanitare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X		
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
200530	Alte obiecte de inventar	1.50	0.00	0.00	0.00	0.00	1.50	X	X	X		
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X		
200601	Deplasari interne, detasari, transferari	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X		
2013	Pregatire profesionala	5.70	0.00	0.00	0.00	8.00	-2.30	X	X	X		
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.40	0.00	5.10	5.10	5.10	5.10	X	X	X		
55	TITLUL VII ALTE TRANSFERURI	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00		

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5501	A. Transferuri interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,394.40	0.00	355.00	343.75	325.80	369.85	1,345.55	1,345.55	1,345.55
51020103	Autoritati executive	1,394.40	0.00	355.00	343.75	325.80	369.85	1,345.55	1,345.55	1,345.55
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49
6102	Ordine publica si siguranta nationala	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49
01	CHELTUIELI CURENTE	74.44	0.00	13.59	15.30	14.80	30.75	259.49	259.49	59.49
10	TITLUL I CHELTUIELI DE PERSONAL	52.94	0.00	13.09	12.80	12.80	14.25	51.49	51.49	51.49
1001	Cheltuieli salariale in bani	49.50	0.00	12.00	12.50	12.50	12.50	X	X	X
100101	Salarii de baza	49.50	0.00	12.00	12.50	12.50	12.50	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X
1003	Contributii	1.99	0.00	1.09	0.30	0.30	0.30	X	X	X
100301	Contributii de asigurari sociale de stat	0.65	0.00	0.65	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.18	0.00	0.18	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	21.50	0.00	0.50	2.50	2.00	16.50	208.00	208.00	8.00
2001	Bunuri si servicii	21.50	0.00	0.50	2.50	2.00	16.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	21.50	0.00	0.50	2.50	2.00	16.50	X	X	X

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
610205	Protectie civila si protectia contra incendiilor	74.44	0.00	13.59	15.30	14.80	30.75	59.49	59.49	59.49		
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00		
6302	Partea a II-a Cheltuieli Social - Culturale	1,140.08	0.00	259.02	299.80	272.50	308.76	908.93	908.93	699.83		
6502	Invatamant	272.50	0.00	59.50	74.50	77.50	61.00	28.00	28.00	28.00		
01	CHELTUIELI CURENTE	272.50	0.00	59.50	74.50	77.50	61.00	28.00	28.00	28.00		
20	TITLUL II BUNURI SI SERVICII	227.50	0.00	45.00	62.00	65.00	55.50	0.00	0.00	0.00		
2001	Bunuri si servicii	220.50	0.00	45.00	62.00	61.00	52.50	X	X	X		
200101	Furnituri de birou	4.00	0.00	1.00	0.50	2.00	0.50	X	X	X		
200102	Materiale pentru curatenie	5.80	0.00	0.50	1.50	1.00	2.80	X	X	X		
200103	Încalzit, iluminat si forta motrica	81.20	0.00	5.00	30.00	35.00	11.20	X	X	X		
200104	Apa, canal si salubritate	1.95	0.00	0.20	0.25	0.25	1.25	X	X	X		
200105	Carburanti si lubrifianti	7.00	0.00	1.00	6.00	2.00	-2.00	X	X	X		
200107	Transport	40.50	0.00	15.00	0.00	0.00	25.50	X	X	X		
200108	Posta, telecomunicatii, radio, tv, internet	3.20	0.00	0.80	0.90	0.80	0.70	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	39.45	0.00	8.50	11.00	9.95	10.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	37.40	0.00	13.00	11.85	10.00	2.55	X	X	X		
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X		
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X		
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X		
2030	Alte cheltuieli	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	43.00	0.00	14.00	12.00	12.00	5.00	28.00	28.00	28.00		
5702	Ajutoare sociale	43.00	0.00	14.00	12.00	12.00	5.00	X	X	X		
570201	Ajutoare sociale in numerar	15.00	0.00	0.00	6.00	6.00	3.00	X	X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	28.00	0.00	14.00	6.00	6.00	2.00	X	X	X		
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00		
5901	Burse	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
650204	Invatamant secundar	244.50	0.00	45.50	68.50	71.50	59.00	0.00	0.00	0.00		
65020401	Invatamant secundar inferior	244.50	0.00	45.50	68.50	71.50	59.00	0.00	0.00	0.00		
650250	Alte cheltuieli in domeniul invatamantului	28.00	0.00	14.00	6.00	6.00	2.00	28.00	28.00	28.00		
6602	Sanatate	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25		
01	CHELTUIELI CURENTE	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25		
10	TITLUL I CHELTUIELI DE PERSONAL	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25		
1001	Cheltuieli salariale in bani	31.49	0.00	6.39	11.50	6.80	6.80	X	X	X		
100101	Salarii de baza	31.49	0.00	6.39	11.50	6.80	6.80	X	X	X		
1003	Contributii	9.26	0.00	0.86	0.50	7.90	0.00	X	X	X		
100301	Contributii de asigurari sociale de stat	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	7.75	0.00	0.05	0.00	7.70	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	0.81	0.00	0.11	0.50	0.20	0.00	X	X	X		
660208	Servicii de sanatate publica	40.75	0.00	7.25	12.00	14.70	6.80	28.25	28.25	28.25		
6702	Cultura, recreere si religie	166.53	0.00	26.18	72.80	36.30	31.25	289.98	289.98	80.88		
01	CHELTUIELI CURENTE	166.53	0.00	26.18	72.80	36.30	31.25	289.98	289.98	80.88		
10	TITLUL I CHELTUIELI DE PERSONAL	59.73	0.00	13.08	18.80	13.20	14.65	52.68	52.68	52.68		
1001	Cheltuieli salariale in bani	56.25	0.00	12.00	18.45	12.90	12.90	X	X	X		
100101	Salarii de baza	50.70	0.00	12.00	12.90	12.90	12.90	X	X	X		
100106	Alte sporuri	5.55	0.00	0.00	5.55	0.00	0.00	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
1003	Contributii	2.03	0.00	1.08	0.35	0.30	0.30	X	X	X		
100301	Contributii de asigurari sociale de stat	0.65	0.00	0.65	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100303	Contributii de asigurari sociale de sanatate	0.17	0.00	0.17	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.15	0.00	0.20	0.35	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	91.80	0.00	13.10	39.00	23.10	16.60	222.30	222.30	13.20
2001	Bunuri si servicii	88.90	0.00	13.10	37.10	22.10	16.60	X	X	X
200101	Furnituri de birou	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200107	Transport	19.50	0.00	5.00	0.00	0.00	14.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	60.00	0.00	5.00	35.00	20.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	0.90	0.00	0.00	0.90	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
5912	Sustinerea cultelor	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
670203	Servicii culturale	151.53	0.00	26.18	57.80	36.30	31.25	274.98	274.98	65.88
67020302	Biblioteci publice comunale, orasenesi, municipale	63.63	0.00	14.08	20.70	14.20	14.65	56.58	56.58	56.58
67020330	Alte servicii culturale	87.90	0.00	12.10	37.10	22.10	16.60	218.40	218.40	9.30
670206	Servicii religioase	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
6802	Asigurari si asistenta sociala	660.30	0.00	166.09	140.50	144.00	209.71	562.70	562.70	562.70
01	CHELTUIELI CURENTE	660.30	0.00	166.09	140.50	144.00	209.71	562.70	562.70	562.70
10	TITLUL I CHELTUIELI DE PERSONAL	538.30	0.00	138.59	115.50	116.50	167.71	450.20	450.20	450.20
1001	Cheltuieli salariale in bani	520.21	0.00	130.00	113.00	113.00	164.21	X	X	X
100101	Salarii de baza	520.21	0.00	130.00	113.00	113.00	164.21	X	X	X
1003	Contributii	18.09	0.00	8.59	2.50	3.50	3.50	X	X	X
100301	Contributii de asigurari sociale de stat	5.20	0.00	5.20	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.14	0.00	0.14	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.37	0.00	1.37	0.00	0.00	0.00	X	X	X

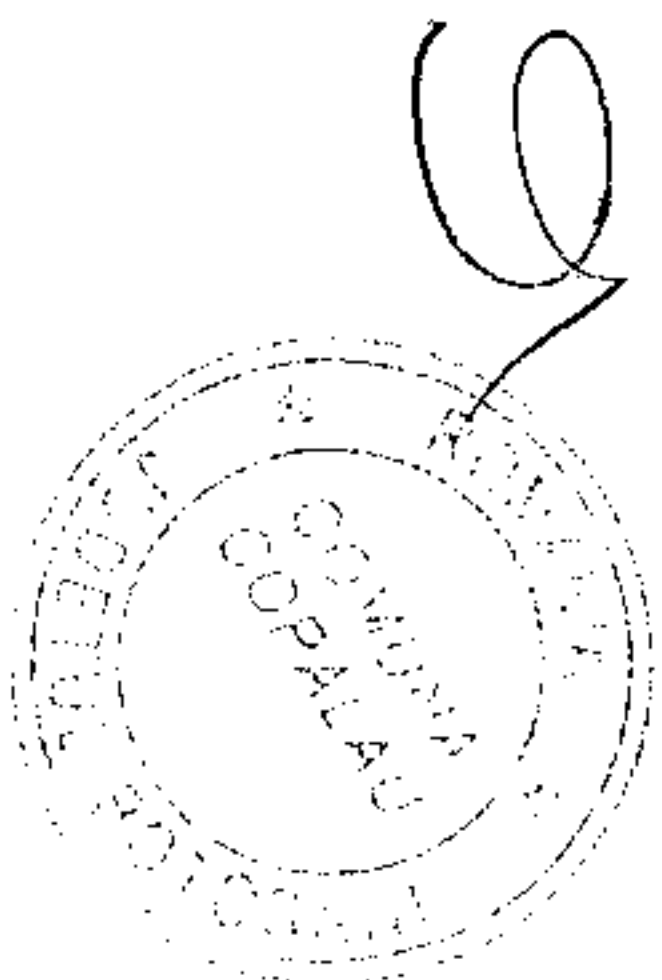
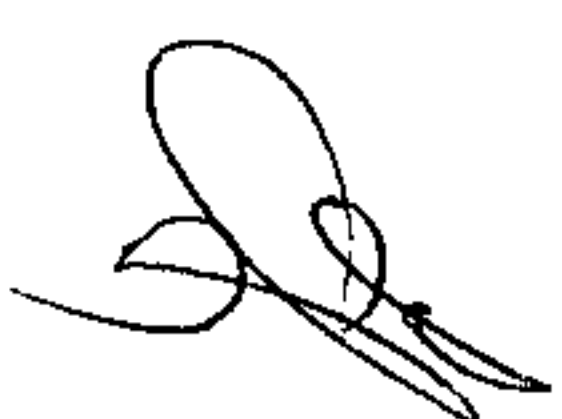
		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.23	0.00	0.23	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	11.10	0.00	1.60	2.50	3.50	3.50	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	122.00	0.00	27.50	25.00	27.50	42.00	112.50	112.50	112.50		
5702	Ajutoare sociale	122.00	0.00	27.50	25.00	27.50	42.00	X	X	X		
570201	Ajutoare sociale in numerar	122.00	0.00	27.50	25.00	27.50	42.00	X	X	X		
680205	Asistenta sociala in caz de boli si invaliditati	600.30	0.00	149.09	129.50	133.00	188.71	502.70	502.70	502.70		
68020502	Asistenta sociala in caz de invaliditate	600.30	0.00	149.09	129.50	133.00	188.71	502.70	502.70	502.70		
680215	Prevenirea excluderii sociale	56.00	0.00	16.00	10.00	10.00	20.00	56.00	56.00	56.00		
68021501	Ajutor social	56.00	0.00	16.00	10.00	10.00	20.00	56.00	56.00	56.00		
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00		
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00		
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	338.35	0.00	79.54	94.67	86.67	77.47	337.55	337.55	337.55		
7002	Locuinte, servicii si dezvoltare publica	236.35	0.00	55.29	70.42	60.42	50.22	238.55	238.55	238.55		
01	CHELTUIELI CURENTE	236.35	0.00	55.29	70.42	60.42	50.22	238.55	238.55	238.55		
10	TITLUL I CHELTUIELI DE PERSONAL	140.35	0.00	38.29	45.42	45.42	11.22	174.55	174.55	174.55		
1001	Cheltuieli salariale in bani	128.20	0.00	35.00	44.40	44.40	4.40	X	X	X		
100101	Salarii de baza	128.20	0.00	35.00	44.40	44.40	4.40	X	X	X		
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X		
100206	Vouchere de vacanta	5.80	0.00	0.00	0.00	0.00	5.80	X	X	X		
1003	Contributii	6.35	0.00	3.29	1.02	1.02	1.02	X	X	X		
100301	Contributii de asigurari sociale de stat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.53	0.00	0.53	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.09	0.00	0.09	0.00	0.00	0.00	X	X	X		

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	3.66	0.00	0.60	1.02	1.02	1.02	X	X	X
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	17.00	25.00	15.00	39.00	64.00	64.00	64.00
2001	Bunuri si servicii	96.00	0.00	17.00	25.00	15.00	39.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	71.00	0.00	15.00	23.00	15.00	18.00	X	X	X
200105	Carburanti si lubrifianti	21.00	0.00	0.00	0.00	0.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	75.00	0.00	17.00	25.00	15.00	18.00	64.00	64.00	64.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	161.35	0.00	38.29	45.42	45.42	32.22	174.55	174.55	174.55
7402	Protectia mediului	102.00	0.00	24.25	24.25	26.25	27.25	99.00	99.00	99.00
01	CHELTUIELI CURENTE	102.00	0.00	24.25	24.25	26.25	27.25	99.00	99.00	99.00
20	TITLUL II BUNURI SI SERVICII	102.00	0.00	24.25	24.25	26.25	27.25	99.00	99.00	99.00
2001	Bunuri si servicii	102.00	0.00	24.25	24.25	26.25	27.25	X	X	X
200104	Apa, canal si salubritate	89.75	0.00	20.00	22.25	22.25	25.25	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	12.25	0.00	4.25	2.00	4.00	2.00	X	X	X
740205	Salubritate si gestiunea deseurilor	92.00	0.00	22.25	22.25	22.25	25.25	89.00	89.00	89.00
74020501	Salubritate	92.00	0.00	22.25	22.25	22.25	25.25	89.00	89.00	89.00
740206	Canalizarea si tratarea apelor reziduale	10.00	0.00	2.00	2.00	4.00	2.00	10.00	10.00	10.00
7902	Partea a V-a Actiuni economice	279.78	0.00	54.48	52.10	108.96	64.24	213.83	213.83	213.83
8002	Actiuni generale economice, comerciale si de munca	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00
01	CHELTUIELI CURENTE	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00
2001	Bunuri si servicii	11.50	0.00	1.00	1.00	1.00	8.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	11.50	0.00	1.00	1.00	1.00	8.50	X	X	X
800201	Actiuni generale economice si comerciale	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	11.50	0.00	1.00	1.00	1.00	8.50	5.00	5.00	5.00
8402	Transporturi	268.28	0.00	53.48	51.10	107.96	55.74	208.83	208.83	208.83
01	CHELTUIELI CURENTE	268.28	0.00	53.48	51.10	107.96	55.74	208.83	208.83	208.83

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
10	TITLUL I CHELTUIELI DE PERSONAL	33.14	0.00	8.08	7.87	7.87	9.32	31.69	31.69	31.69		
1001	Cheltuieli salariale in bani	30.40	0.00	7.30	7.70	7.70	7.70	X	X	X		
100101	Salarii de baza	30.40	0.00	7.30	7.70	7.70	7.70	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	0.00	0.00	1.45	X	X	X		
1003	Contributii	1.29	0.00	0.78	0.17	0.17	0.17	X	X	X		
100301	Contributii de asigurari sociale de stat	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X		
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100303	Contributii de asigurari sociale de sanatate	0.11	0.00	0.11	0.00	0.00	0.00	X	X	X		
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X		
100306	Contributii pentru concedii si indemnizatii	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X		
100307	Contributia asiguratorie pentru munca	0.68	0.00	0.17	0.17	0.17	0.17	X	X	X		
20	TITLUL II BUNURI SI SERVICII	235.14	0.00	45.40	43.23	100.09	46.42	177.14	177.14	177.14		
2001	Bunuri si servicii	235.14	0.00	45.40	43.23	100.09	46.42	X	X	X		
200105	Carburanti si lubrifianti	129.14	0.00	27.65	28.73	33.09	39.67	X	X	X		
200106	Piese de schimb	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	8.75	2.50	62.00	6.75	X	X	X		
840203	Transport rutier	268.28	0.00	53.48	51.10	107.96	55.74	208.83	208.83	208.83		
84020301	Drumuri si poduri	268.28	0.00	53.48	51.10	107.96	55.74	208.83	208.83	208.83		
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	185.00	189.00	193.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	185.00	189.00	193.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	185.00	189.00	193.00		
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil



BUGET LOCAL RECTIFICAT
Sectiune dezvoltare

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	2,647.00		194.00	15.00	2,385.00	53.00	1,278.90	729.90	117.00
499002	VENITURI PROPRII	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
001202	C VENITURI NEFISCALE	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
001402	C2. VANZARI DE BUNURI SI SERVICII	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
3702	Transferuri voluntare, altele decat subventiile	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
370204	Varsaminte din sectiunea de functionare	418.00		194.00	15.00	156.00	53.00	1,278.90	729.90	117.00
001502	II VENITURI DIN CAPITAL	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	9.00		0.00	0.00	9.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,220.00		0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,220.00		0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	2,220.00		0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,220.00		0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,587.45	0.00	194.00	1,878.10	2,462.35	53.00	1,278.90	729.90	117.00
70	CHELTUIELI DE CAPITAL	4,587.45	0.00	194.00	1,878.10	2,462.35	53.00	1,278.90	729.90	117.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,580.45	0.00	187.00	1,878.10	2,462.35	53.00	1,268.90	719.90	107.00

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
7101	Active fixe	4,580.45	0.00	187.00	1,878.10	2,462.35	53.00	X	X	X		
710101	Constructii	3,710.00	0.00	80.00	1,500.00	2,130.00	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	870.45	0.00	107.00	378.10	332.35	53.00	X	X	X		
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00		
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
720101	Participare la capitalul social al societatilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
5002	Partea I-a Servicii publice generale	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
5102	Autoritati publice si actiuni externe	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
70	CHELTUIELI DE CAPITAL	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
7101	Active fixe	43.00	0.00	27.00	0.00	15.00	1.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	43.00	0.00	27.00	0.00	15.00	1.00	X	X	X		
510201	Autoritati executive si legislative	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
51020103	Autoritati executive	43.00	0.00	27.00	0.00	15.00	1.00	27.00	27.00	27.00		
6302	Partea a III-a Cheltuieli Social - Culturale	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
6502	Invatamant	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
7101	Active fixe	202.35	0.00	45.00	80.00	77.35	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	202.35	0.00	45.00	80.00	77.35	0.00	X	X	X		
650204	Invatamant secundar	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
65020401	Invatamant secundar inferior	202.35	0.00	45.00	80.00	77.35	0.00	0.00	0.00	0.00		
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	406.60	0.00	122.00	193.10	90.00	1.50	1,251.90	702.90	90.00		
7002	Locuinte, servicii si dezvoltare publica	189.60	0.00	42.00	101.10	45.00	1.50	1,171.90	622.90	10.00		
70	CHELTUIELI DE CAPITAL	189.60	0.00	42.00	101.10	45.00	1.50	1,171.90	622.90	10.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	182.60	0.00	35.00	101.10	45.00	1.50	1,161.90	612.90	0.00		
7101	Active fixe	182.60	0.00	35.00	101.10	45.00	1.50	X	X	X		

		Buget 2018								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
710130	Alte active fixe (inclusiv reparatii capitale)	182.60	0.00	35.00	101.10	45.00	1.50	X	X	X		
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00		
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X		
700205	Alimentare cu apa si amenajari hidrotehnice	143.00	0.00	0.00	98.00	45.00	0.00	0.00	0.00	0.00		
70020501	Alimentare cu apa	143.00	0.00	0.00	98.00	45.00	0.00	0.00	0.00	0.00		
700207	Alimentare cu gaze naturale in localitati	39.60	0.00	35.00	3.10	0.00	1.50	1,161.90	612.90	0.00		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00		
7402	Protectia mediului	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
70	CHELTUIELI DE CAPITAL	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
7101	Active fixe	217.00	0.00	80.00	92.00	45.00	0.00	X	X	X		
710101	Constructii	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	137.00	0.00	0.00	92.00	45.00	0.00	X	X	X		
740206	Canalizarea si tratarea apelor reziduale	217.00	0.00	80.00	92.00	45.00	0.00	80.00	80.00	80.00		
7902	Partea a V-a Actiuni economice	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
8402	Transporturi	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
70	CHELTUIELI DE CAPITAL	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIARE	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
7101	Active fixe	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	X	X	X		
710101	Constructii	3,630.00	0.00	0.00	1,500.00	2,130.00	0.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	305.50	0.00	0.00	105.00	150.00	50.50	X	X	X		
840203	Transport rutier	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
84020301	Drumuri si poduri	3,935.50	0.00	0.00	1,605.00	2,280.00	50.50	0.00	0.00	0.00		
9602	Rezeve, Excedent/Deficit	-1,940.45	0.00	0.00	-1,863.10	-77.35	0.00	0.00	0.00	0.00		
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,940.45	0.00	0.00	1,863.10	77.35	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,940.45	0.00	0.00	1,863.10	77.35	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

