

BUGET LOCAL RECTIFICAT
Sectiune dezvoltare

VIZAT
TREZORIER SEF
ADRIAN URSACHI
data
2018

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
000202	I. VENITURI CURENTE	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
001202	C. VENITURI NEFISCAL E	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
001402	C2. VANZARI DE BUNURI SI SERVICII	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
3702	Transferuri voluntare, altele decat subventiile	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
370204	Varsaminte din sectiunea de functionare	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00
4902	TOTAL CHELTUIELI	2,072.10	0.00	194.00	1,878.10	0.00	0.00	1,278.90	729.90	117.00
70	CHELTUIELI DE CAPITAL	2,072.10	0.00	194.00	1,878.10	0.00	0.00	1,278.90	729.90	117.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,065.10	0.00	187.00	1,878.10	0.00	0.00	1,268.90	719.90	107.00
7101	Active fixe	2,065.10	0.00	187.00	1,878.10	0.00	0.00	X	X	X
710101	Constructii	1,580.00	0.00	80.00	1,500.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	485.10	0.00	107.00	378.10	0.00	0.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
5102	Autoritati publice si actiuni externe	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
70	CHELTUIELI DE CAPITAL	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
7101	Active fixe	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
51020103	Autoritati executive	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
6302	Partea a III-a Cheltuieli Social - Culturale	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	125.00	0.00	45.00	80.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	125.00	0.00	45.00	80.00	0.00	0.00	X	X	X
650204	Invatamant secundar	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	125.00	0.00	45.00	80.00	0.00	0.00	0.00	0.00	0.00
690203	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	315.10	0.00	122.00	193.10	0.00	0.00	1,251.90	702.90	90.00
7002	Locuinte, servicii si dezvoltare publica	143.10	0.00	42.00	101.10	0.00	0.00	1,171.90	622.90	10.00
70	CHELTUIELI DE CAPITAL	143.10	0.00	42.00	101.10	0.00	0.00	1,171.90	622.90	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	136.10	0.00	35.00	101.10	0.00	0.00	1,161.90	612.90	0.00
7101	Active fixe	136.10	0.00	35.00	101.10	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	136.10	0.00	35.00	101.10	0.00	0.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidroterhnice	98.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	98.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	38.10	0.00	35.00	3.10	0.00	0.00	1,161.90	612.90	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7402	Protectia mediului	172.00	0.00	80.00	92.00	0.00	0.00	80.00	80.00	80.00
70	CHELTUIELI DE CAPITAL	172.00	0.00	80.00	92.00	0.00	0.00	80.00	80.00	80.00
71	TITLUL XIII ACTIVE NEFINANCIARE	172.00	0.00	80.00	92.00	0.00	0.00	80.00	80.00	80.00
7101	Active fixe	172.00	0.00	80.00	92.00	0.00	0.00	X	X	X
710101	Construcții	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	92.00	0.00	0.00	92.00	0.00	0.00		X	
740206	Canalizarea si tratarea apelor reziduale	172.00	0.00	80.00	92.00	0.00	0.00	80.00	80.00	80.00
7902	Partea a V-a Activi economice	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,605.00	0.00	0.00	1,605.00	0.00	0.00	X	X	X
710101	Construcții	1,500.00	0.00	0.00	1,500.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	105.00	0.00	0.00	105.00	0.00	0.00	X	X	X
840203	Transport rutier	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,605.00	0.00	0.00	1,605.00	0.00	0.00	0.00	0.00	0.00
9602	Rezeve, Excedent/Deficit	-1,863.10	0.00	0.00	-1,863.10	0.00	0.00	0.00	0.00	0.00
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,863.10	0.00	0.00	1,863.10	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,863.10	0.00	0.00	1,863.10	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil