

Formular 11

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Cod	Denumire indicator	Buget 2018						Estimari			
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
	SECTIUNEA DE DEZVOLTARE										
000102	TOTAL VENITURI	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
000202	I. VENITURI CURENTE	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
001202	C. VENITURI NEFISCALE	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
001402	C2. VANZARI DE BUNIURI SI SERVICII	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
3702	Transferuri voluntare, altele decat subventiile	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
370204	Varsaminte din sectiunea de functionare	209.00		194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
4902	TOTAL CHELTUIELI	209.00	0.00	194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
70	CHELTUIELI DE CAPITAL	209.00	0.00	194.00	15.00	0.00	0.00	1,278.90	729.90	117.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	202.00	0.00	187.00	15.00	0.00	0.00	1,268.90	719.90	107.00	
7101	Active fixe	202.00	0.00	187.00	15.00	0.00	0.00	X	X	X	
710101	Constructii	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	122.00	0.00	107.00	15.00	0.00	0.00	X	X	X	
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00	
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X	
720101	Participare la capitalul social al societatilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X	
5002	Partea I-a Servicii publice generale	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00	
5102	Autoritati publice si actiuni externe	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00	
70	CHELTUIELI DE CAPITAL	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00	

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
7101	Active fixe	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
51020103	Autoritati executive	27.00	0.00	27.00	0.00	0.00	0.00	27.00	27.00	27.00
6302	Partea a III-a Cheltuieli Social - Culturale	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.00	0.00	45.00	15.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	60.00	0.00	45.00	15.00	0.00	0.00	X	X	X
650204	Invatamant secundar	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	60.00	0.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	122.00	0.00	122.00	0.00	0.00	0.00	1,251.90	702.90	90.00
7002	Locuinte, servicii si dezvoltare publica	42.00	0.00	42.00	0.00	0.00	0.00	1,171.90	622.90	10.00
70	CHELTUIELI DE CAPITAL	42.00	0.00	42.00	0.00	0.00	0.00	1,171.90	622.90	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	35.00	0.00	35.00	0.00	0.00	0.00	1,161.90	612.90	0.00
7101	Active fixe	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
72	TITLUL XIV ACTIVE FINANCIARE	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00
7201	Active financiare	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
720101	Participare la capitalul social al societatiilor comerciale	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	35.00	0.00	35.00	0.00	0.00	0.00	1,161.90	612.90	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7.00	0.00	7.00	0.00	0.00	0.00	10.00	10.00	10.00
7402	Protectia mediului	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00
7101	Active fixe	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
710101	Constructii	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil

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